

# One-Page Plan: Boosting Footfall & Profitability in Coastal Norfolk Shops

This plan provides strategic insights and actionable recommendations to help shop owners and managers in coastal Norfolk enhance their business operations and drive growth.

### **OBJECTIVES**

- Increase average daily footfall by 30% in 3 months
- Boost conversion rate from footfall to sales by 15%
- Improve net profitability by 20% over the next quarter

## **STRATEGIES & TACTICS**

Area	Actions	KPIs & Metrics
Visual Merchandising	Refresh window displays weekly using seasonal coastal themes. Use bold signage. Highlight 'local bestsellers.'	<ul><li>✓ Footfall counter</li><li>✓ Window engagement</li></ul>
Promotions & Bundles	Launch 'Beach Day Bundles' and 'Buy 2, Get 1 Half Price' offers during school holidays.	<ul><li>✓ Promo redemption rate</li><li>✓ Avg. basket size</li></ul>
Local Partnerships	Collaborate with nearby cafés or boat tour providers for cross-promos (e.g., 'Show receipt for 10% off.')	<ul><li>✓ Partnership footfall referrals</li><li>✓ Sales from cross-promos</li></ul>
Google & Maps Presence	Optimise online listings. Add 'Open Now' updates, reviews, & photos weekly.	<ul><li>✓ Monthly impressions</li><li>✓ Direction requests from Google</li></ul>
Events & Experiences	Host 'Seaside Saturdays' – live demos or craft workshops on busy weekends.	<ul><li>✓ Attendance numbers</li><li>✓ Event-day sales lift</li></ul>
Loyalty & Feedback	Introduce stamp card or 'locals' discount.' Ask for quick feedback at till.	<ul><li>✓ Repeat visitor rate</li><li>✓ Feedback</li><li>volume/sentiment</li></ul>

# METRICS TO TRACK (WEEKLY OR MONTHLY)

- Footfall: In-store traffic (manual tally or counter)
- Conversion Rate: Visitors vs. transactions
- Average Transaction Value (ATV): Total revenue + transactions
- Customer Reviews: Google + Facebook aim for 10+ new/month
- Repeat Visits: Track stamp cards or loyalty redemption

### **SUCCESS LOOKS LIKE**

- More people coming into the shop and talking about it
- Higher spending per customer through bundles and add-ons
- Locals and tourists choosing your shop first